

2026-2027 APPROVED BUDGET

	26-27 Budget
Income	
1100 Ad Valorem Tax Revenue	\$ 58,000.00
TOTAL INCOME	\$ 58,000.00
Expense	
6000 District Expenses	
6001 Commissioners Meals	\$ 200.00
6002 Commissioners Lodging	\$ -
6003 Commissioners Gas Mileage	\$ -
6004 Tax Assessor Collector Fee	\$ -
6005 Hardin County Appraisal District Fee	\$ 1,700.00
6006 Rental for Meeting	\$ -
TOTAL	\$ 1,900.00
6100 Communication Services	
6101 Active 911 Alert	\$ 450.00
6102 Hardin County Dispatch	\$ 2,500.00
6103 Radios	\$ 2,500.00
TOTAL	\$ 5,450.00
6110 Professional Expenses	
6111 Ad/Notices	\$ 750.00
6112 Financial Auditing	\$ 800.00
6113 Legal Fees	\$ 3,000.00
6114 Membership and Dues	\$ 300.00
TOTAL	\$ 4,850.00
6120 Office	
6121 Equipment Purchased (office) Fixed Asset	\$ 1,000.00

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6122 Equipment Maintenance (office)	\$ -
6123 Janitorial Supplies	\$ -
6124 Office Supplies	\$ 1,000.00
6125 Postage & Shipping	\$ 100.00
6126 Printing & Photocopying	\$ 100.00
6127 Software Subscriptions	\$ 2,000.00
6128 Station #1 Supplies	\$ -
TOTAL	\$ 4,200.00
6130 Utilities	
6131 Gas	\$ 125.00
6132 Electricity	\$ -
6133 Internet/Phone	\$ 1,200.00
6134 Water	\$ 300.00
TOTAL	\$ 1,625.00
6140 Insurance	
6141 Auto Liability	\$ 6,000.00
6142 Property/Bldg	\$ -
6143 Treasurer's Bond	\$ 400.00
TOTAL	\$ 6,400.00
6150 Community Service	
6151 Fire & Safety Education	\$ 200.00
6152 Books and Manuals	
TOTAL	\$ 200.00
6500 Repairs & Maintenance	
6501 Building Maintenance	
6502 Generator Service Contract	\$ 400.00
6503 Land Survey	\$ -
TOTAL	\$ 400.00

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6510 Repairs & Maintenance Fire Department	
6511 Engine #71	\$ 2,400.00
6512 Engine #72 (F150)	\$ 1,000.00
6513 Engine #73 (Brush Truck)	\$ 2,000.00
6514 Breath/Air/SCBA Testing	\$ -
6515 Ladder/Hose/Pump Testing	\$ -
6516 Hazmat Monitors	\$ -
TOTAL	\$ 5,400.00
6700 Equipment & Supplies Fire Department	
6701 Engine #71	\$ 2,000.00
6702 Engine #72(F150)	\$ 1,000.00
6703 Engine #73(Brush Truck)	\$ 1,000.00
6704 Medical	\$ -
6705 Rescue	\$ -
TOTAL	\$ 4,000.00
6710 FUEL	
6711 Engine #71	\$ 2,000.00
6712 Engine #72 (F150)	\$ 1,200.00
6713 Engine #73 (Brush Truck)	\$ 2,000.00
TOTAL	\$ 5,200.00
6720 PPE	
6721 PPE	\$ -
6722 Uniforms	\$ -
TOTAL	\$ -
7000 Training and Education	
7001 EMS Education	
7002 Fire Education	\$ 2,500.00
7003 Fire Training Equipment/Supplies/Meals	\$ 300.00

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TOTAL	\$ 2,800.00
8000 Other Expenses	
8001 Election Expense	\$ -
8002 Matching Funds for Grants	\$ 5,000.00
TOTAL	\$ 5,000.00
9600 Land Purchase	
9610 Principle on Station #1 Property	\$ 3,841.97
9620 Interest on Station #1 Property	\$ 909.11
TOTAL	\$ 4,751.08
Ernest Money	\$ -
RESERVE 10%	\$ 5,800.00
BUDGET TOTAL	\$ 57,976.08