HARDIN COUNT ESD #7

2026-2027 PROPOSED BUDGET

INCOME	
1100 Ad Valorem Tax Revenue	$ 58,000.00
TOTAL INCOME	**$ 58,000.00**
EXPENSE	
6000 District Expenses	
6001 Commissioners Meals	$ 200.00
6005 Hardin County Appraisal District Fee	$ 1,700.00
TOTAL	**$ 1,900.00**
6100 Communication Services	
6101 Active 911 Alert	$ 450.00
6102 Hardin County Dispatch	$ 2,500.00
6103 Radios	$ 2,500.00
TOTAL	**$ 5,450.00**
6110 Professional Expenses	
6111 Ad/Notices	$ 750.00
6112 Financial Auditing	$ 800.00
6113 Legal Fees	$ 3,000.00
6114 Membership and Dues	$ 300.00
TOTAL	**$ 4,850.00**
6120 Office	
6121 Equipment Purchased (office) Fixed Asset	$ 1,000.00
6124 Office Supplies	$ 1,000.00
6125 Postage & Shipping	$ 100.00
6126 Printing & Photocopying	$ 100.00
6127 Software Subscriptions	$ 2,000.00
TOTAL	**$ 4,200.00**

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2026-2027 PROPOSED BUDGET

6130 Utilities		
6131 Gas	$	125.00
6133 Internet/Phone	$	1,200.00
6134 Water	$	300.00
TOTAL	**$**	**1,625.00**
6140 Insurance		
6141 Auto Liability	$	6,000.00
6143 Treasurer's Bond	$	400.00
TOTAL	**$**	**6,400.00**
6150 Community Service		
6151 Fire & Safety Education	$	200.00
TOTAL	**$**	**200.00**
6500 Repairs &Maintenance		
6501 Building Maintenance		
6502 Generator Service Contract	$	400.00
TOTAL	**$**	**400.00**
6510 Repairs & Maintenance Fire Department		
6511 Engine #71	$	2,400.00
6512 Engine #72 (F150)	$	1,000.00
6513 Engine #73 (Brush Truck)	$	2,000.00
TOTAL	**$**	**5,400.00**
6700 Equipment & Supplies Fire Department		
6701 Engine #71	$	2,000.00
6702 Engine #72(F150)	$	1,000.00
6703 Engine #73(Brush Truck)	$	1,000.00
TOTAL	**$**	**4,000.00**

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6710 FUEL	
6711 Engine #71	$ 2,000.00
6712 Engine #72 (F150)	$ 1,200.00
6713 Engine #73 (Brush Truck)	$ 2,000.00
TOTAL	**$ 5,200.00**
7000 Training and Education	
7001 EMS Education	
7002 Fire Education	$ 2,500.00
7003 Fire Training Equipment/Supplies/Meals	$ 300.00
TOTAL	**$ 2,800.00**
8000 Other Expenses	
8002 Matching Funds for Grants	$ 5,000.00
TOTAL	**$ 5,000.00**
9600 Land Purchase	
9610 Principle on Station #1 Property	$ 3,841.97
9620 Interest on Station #1 Property	$ 909.11
TOTAL	**$ 4,751.08**
RESERVE 10%	**$ 5,800.00**
BUDGET TOTAL	**$ 57,976.08**